

CPAG Summer Meeting

July 15, 2025

9am-12pm



Alameda County Health

Agenda

- Welcome / Housekeeping
- AC Health System Initiatives
- Federal / State Policy Updates
- Q&A
- Break
- Breakout Groups
- Public Comment
- Closing

Welcome

Supervisor Nate Miley

Interim Director, Aneeka Chaudhry

Introductions

Name, Organization

Use the QR code to answer

What are you hoping to get out of today?



CPAG Charge

- **Objectives**

- Develop shared understanding of evolving safety net policies and landscape
- Align cross-sector priorities to support health and wellbeing of our communities
- Identify system strengths and opportunities

- **2024 Deliverables**

- Guiding principles for CPAG meetings
- System priorities to support planning and future investments

CPAG did not discuss program-specific funding to avoid future conflict of interest

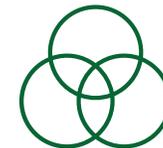
Guiding Principles



Keep a systemwide perspective



Prioritize equitable care



Identify shared goals and coordination

CPAG ideas to advance system priorities (from 2024)

1. Develop a **multi-sector effort committed to eliminating specific health disparities** (ex: homelessness, SUD, chronic disease, with focus on African American/Black health)
2. Create systems and processes to enable easy **cross-sector referrals** for clients
3. Implement countywide strategies to **support workforce recruitment and retention**, including increasing wages, insurance subsidies, wellness incentives, and opportunities for training and advancement
4. Leverage **shared infrastructure and cross-system applications** to streamline data entry, Medi-Cal billing, care coordination, and protect client privacy
5. Develop more **streamlined reporting and contract coordination** across Alameda County Health

From Oct 2024 meeting: What does our ideal system look like in the next 3-5 years?



Meeting Objectives

- Provide updates on major AC Health-led systemwide initiatives
- Focus on changes in Medi-Cal and impacts on the safety net system
- Discuss strategies to coordinate and collaborate to manage changes and ensure disparities don't get worse

Updates on AC Health System Initiatives

Behavioral Health System Initiatives & Priorities

★ Priority/
Time Sensitive

- California Advancing and Innovating Medi-Cal (CalAIM) ★
- BHSA Implementation (Proposition 1) ★
- CARE Court Planning & System Coordination ★
- Opioid Settlement Planning System Coordination
- Departmental Strategic Planning ★
- Electronic Health Records (EPIC) & SmartCare Billing Implementation ★
- Child & Youth Service Coordination and Regulatory Change Initiatives
- Peer Certification (SB 803)
- Lanterman-Petris-Short (LPS) Legislative Change (SB 43) ★
- Community Services Planning and Capital Expansion (BHCIP)
- Forensic Services System Redesign
- Health Equity Initiatives
- Alameda County Settlement Implementation ★

System Transformation: Behavioral Health Services Act (BHSA) & Beyond



July 1, 2026
FY 26-27

Next Steps: The next Six (6) Months...

 Continuing analysis of MHSA spending and tracking of BHSA revenue information.

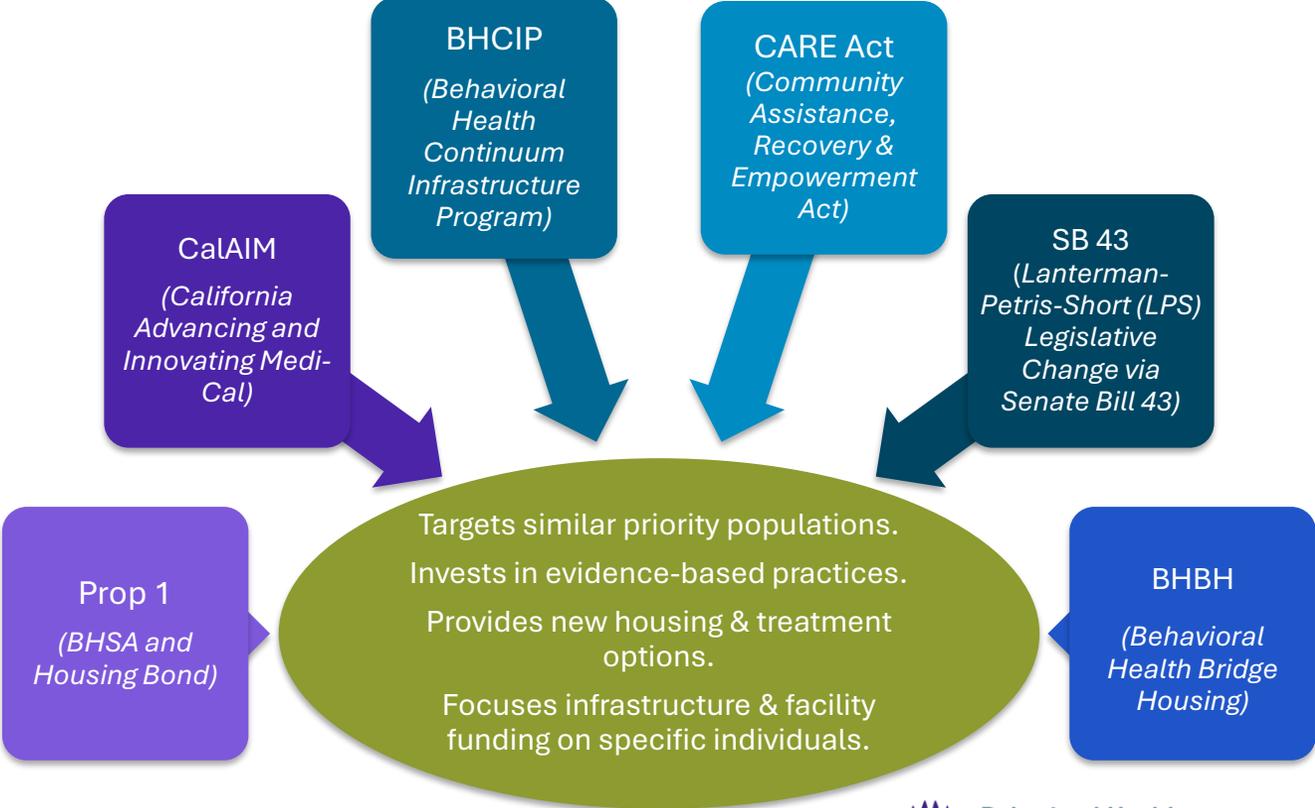
 Integration of input and Decision-Making on programs to be funded under BHSA in Fiscal Year (FY) 2026 – 2027.

 Launching Cohort of providers transitioning from PEI model to a Specialty Mental Health Early Intervention model.

 Approval and Initiation of final MHSA Plan for FY 25-26.

 Tracking and collection of BHSA required program and fiscal data for the first Three-Year Integrated Plan (FY 26/27 – FY 28/29).

 Ongoing communication to ACBHD stakeholders, staff, and provider community.

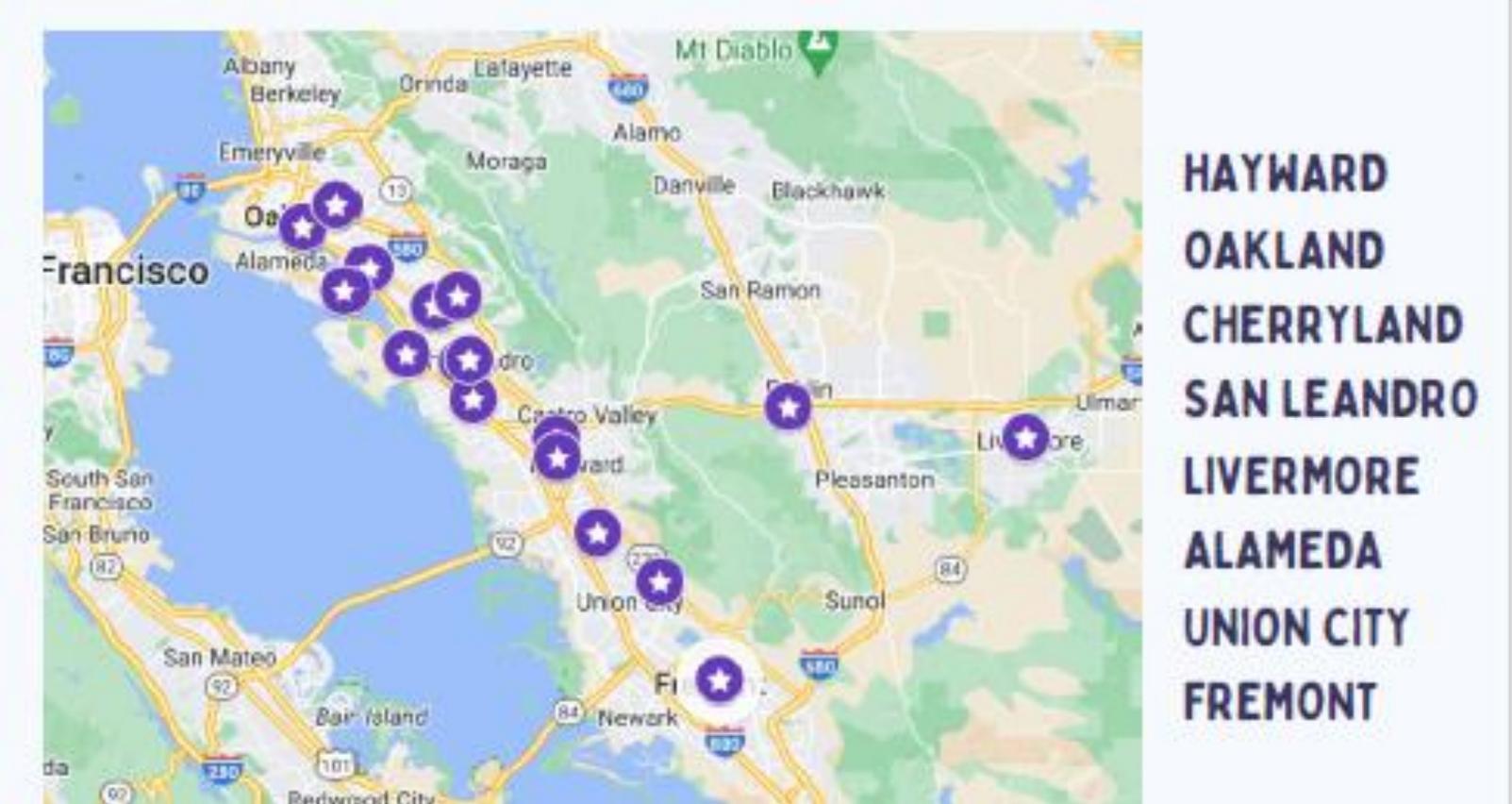


Community Health Assessment & Community Health Improvement Update

Carolina Guzman, QI Manager

Community Input

- 83 discussions across the county
- 7 languages
- Over 300 community members and 100 community health providers
- **Polled** on the most pressing health needs



Alameda County Community's Top Priorities



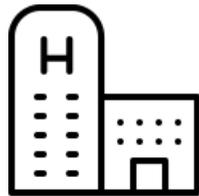
1: ECONOMIC
SECURITY



2: BEHAVIORAL
HEALTH



3: HOUSING



4: HEALTHCARE
ACCESS &
DELIVERY



5: COMMUNITY
& FAMILY
SAFETY



6: RACISM/
DISCRIMINATION

Upcoming Activities 2025-2026

Fall 2025 Complete the CHA

- Top community priorities from group discussions

Fall/Winter 25-26 Select Key Priorities

- Over 200 data points
- Several health reports
- Looked at data by race/ethnicity, city

March 2026 Launch CHIP

- Combined all data & information
- Found final list of 4 broad health needs
- Check back with community about the list

Home Together 2026 Report and 2030 Refresh Updates

Jonathan Russell, Director, AC Health Housing & Homelessness Services

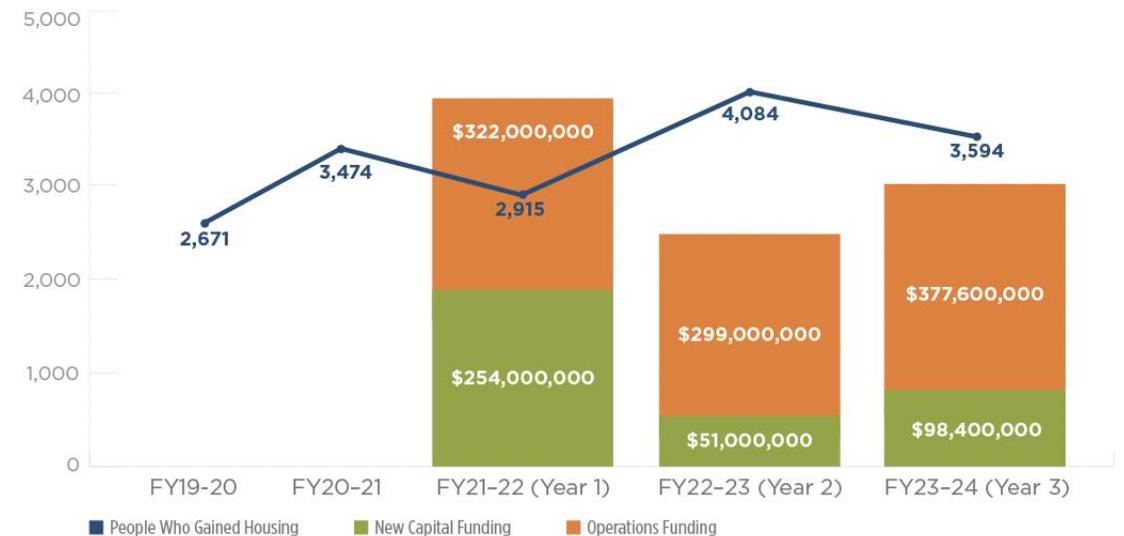
- *Home Together 2026 Year 3 (FY 2023-2024) report released*

- A reduction in the number of people who gained housing is consistent with reduced investment in prior year (FY22-23).
- Increased and reduced housing outcomes directly correlate with delayed effects of new homelessness housing investments

- *Home Together 2030 Refresh Update*

- **Jan – Aug 2025:** Task Force launched and System Modeling + Racial Equity Technical Working Groups underway
- **Sept – Dec 2025:** Technical Working Groups present and Task Force synthesizes recommendations, identifying responsive strategies and priorities
- **Jan – Feb 2026:** H&H compiles and begins HT 2030 Plan Draft for feedback

Figure 4 | Countywide Investments and Outcomes by Year



Home Together and Measure W Priority Investment Areas



Prevention



Shelter



Housing



Access & Coordinate



One-time Capital*

- Emergency rental assistance
- Housing related financial assistance
- Housing problem solving
- Short-term housing stabilization services
- Shallow subsidies

- Emergency Shelter
- Safe Parking
- Navigation Centers
- Non-Congregate Interim Housing
- Medical Respite
- Shelter stabilization funding
- Shelter Health
- Nursing/Caregiving services

- Permanent Supportive and Dedicated Affordable Housing subsidies
- Flexible Housing Subsidy Pool
- Operating Subsidies
- Rapid Rehousing
- Capitalized Operating Subsidy Reserves
- Tenancy Sustaining Services

- Housing Navigation
- Flex funds to support housing access
- Street Health
- Outreach Services
- Housing Access Points
- Coordinated Entry
- Workforce Development
- Capacity Building

- Permanent Housing development (acquisition/rehab and new)
- Shelter and Medical Respite development (acquisition/rehab and new)
- Capital for other homeless serving housing settings
- New health clinic development

*Represents investment areas that are not annualized as other program areas, but one-time allocations



Break

5 minutes

Medicaid Updates

Kerry Landry

California State Budget

- Governor Newsom signed the FY25-26 Budget on June 27th
- Notable Medi-Cal Impacts:
 - Restores asset limit at \$130K for non-MAGI (non-ACA Expansion)
 - Approves additional \$1B for loan payment delay (in addition to \$3.4B)
 - State-only expansion for people with unsatisfactory immigration status (UIS)
 - New enrollments freeze starting Jan 2026
 - \$30 monthly premium for people under 60 years old starting in July 2027
 - Eliminates of dental benefits starting July 2026
 - Adjusts drug rebate aggregator for increased savings
 - Delays reductions in payments to FQHCs and Rural Health Clinics
 - Delays elimination of Prop 56 supplemental payments for dental, family planning and women's health providers
 - Approves exclusion of specialty drug coverage for weight loss drugs

One Big Beautiful Bill Act (OBBBA) – HR 1

Medicaid Provisions Related to Eligibility	Timeline
Requires redeterminations every 6 months for ACA Expansion	Dec 31, 2026
Retroactive Eligibility from 3 months to 1 month for ACA Expansion, 2 months non-ACA Expansion	Dec 31, 2026
Restrictions on definition for “qualified” immigrants	Oct 1, 2026
Remove Presumptive Eligibility FMAP Unless Immigration Status is Certified	Oct 1, 2026
Work Requirement: 80 hours per month	Dec 31, 2026
Cost-sharing for Certain ACA Expansion Individuals	Oct 1, 2028
Allows States to Establish 1915(c) Waivers for People Who Do Not Need Institutional Level of Care	July 1, 2028
Prohibits implementation and enforcement of the Eligibility & Enrollment Final Rule	Upon enactment

One Big Beautiful Bill Act (OBBBA) – HR 1

Medicaid Provisions Related to Financing	Timeline
No New Provider Taxes and reduction in Safe Harbor Limit for Expansion States	Upon enactment
New Requirements for MCO Taxes	Upon enactment
Limits on Directed Payments	Upon enactment
1115 Waiver Budget Neutrality	Upon enactment
Reduce FMAP for Emergency Medicaid for ACA Expansion to non-ACA Expansion	Oct 1, 2026
Prohibited Entities	Upon enactment

Other Federal Changes

- ACA/exchanges
 - Restricts access to tax credits and cost sharing outside of Special Enrollment Periods (SEPs)
 - Makes individuals who are disenrolled from Medicaid due to not meeting work requirements ineligible for subsidies in the Marketplace
- Medicare
 - Limits Medicare eligibility based on immigration status and terminates benefits for people who are no longer eligible (those with temporary protected status, refugees, asylees)
- July 10 HHS guidance re: Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA)
 - Reclassifies HHS-funded programs as 'federal public benefits' aimed at restricting eligibility to those with qualifying immigration status

What's Next?

- Potential for additional federal budget bills still coming...
- Federal Guidance from CMS: defining requirements for states
 - Secretary must issue guidance within 180 days re: redeterminations every 6 months for expansion population
 - What provisions have flexibilities – opportunities to delay, waive requirements
- State Guidance
 - DHCS to issue a summary of federal changes anticipated later this month
 - All Plan Letter guidance to MCPs (e.g. [HOUSE RESOLUTION \(H.R.\) 1 – Federal Payments To Prohibited Entities](#))
 - Medi-Cal Provider Bulletins for FFS Providers
 - Likely to receive additional updates from other state agencies
 - Potential changes to State budget
- Start planning
 - Develop scenarios to forecast changes in Medi-Cal enrollment
 - Evaluate system capabilities for opportunities with new administrative requirements – redeterminations, work requirements, etc.

Q&A

Breakout Groups

- What steps are you planning (or already taking) to mitigate challenges?
- What might you do differently over the next few years?
- What strategies do you have for ensuring that we still can aim for equitable outcomes and ensure disparities don't get worse?
- How can this group support you?

Public Comment

Next Steps & Closing

What are you hoping to get out of today's meeting?

Updates, reconnection,
energy

Human connection

Collaborative efforts
and brainstorming

Updates on medical and
coverage

Reconnect and reset
with colleagues.

Connection, updates,
future planning.

Impacts of federal
changes and state
budget on Alameda's
residents

Hear how the federal
administration policies and
notices are affecting the wider
alameda safety net / and then
the impacts from state and
county budgets

What are you hoping to get out of today's meeting?

To learn more about policy changes and hear more from community

Understand how the County can support our community providers through this challenging environment (Federal/State/etc).

What to do now/next

Connect and better understand community impacts.

Get an understanding of how system partners are planning for changes afoot

Start of a plan

Submit your questions here -- we will try to answer it during our meeting or after, in writing.

How can folks join the BHSA planning meetings?

What is the change in LPS disability definition?

How will we account for the fact that without prevention, we are increasing need for higher cost services down the line?

Are the top priorities in order or all 6 just the top priorities (i.e., is economic security the top priority?)

Behavioral health and housing are really intertwined. How can we prevent a situation where we are reducing our impact by seeing them as separate?

I really like the housing chart and the overlay. Would be interested in seeing such overlays expanded.

How much of the planning is considered sustaining existing service capacity vs additive to existing capacity vs transformative by reducing some current services to start new services?